

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,122	1,003.45	1	49,876.47	2.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,122	1,003.45	1	49,876.47	
LI % of Total	0.0%	0.0%	0.0%	0.9%	1.4%	1.0%	14.3%	
Residential New Construction	0	0.00	0	28,214	4,917.45	3	6,797.20	72.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	13,659	13,493.33	15	52,367	45,958.91	35	181,740.07	25.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	564	48.00	1	0.00	0.0%
Energy Star Appliance	2,422	550.00	11	9,778	2,420.00	49	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,453	1,356.00	3	0.00	0.0%
Res Subtotal	16,081	14,043.33	26	92,376	54,700.36	91	188,537.27	
Res % of Total	100.0%	100.0%	100.0%	77.2%	78.5%	90.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	26,184	13,948.90	9	110,064.77	12.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	26,184	13,948.90	9	110,064.77	
C&I % of Total	0.0%	0.0%	0.0%	21.9%	20.0%	8.9%	31.6%	
Report Total	16,081	14,043.33	26	119,682	69,652.71	101	348,478.51	
Budget Comparison					65,828.71		348,478.51	18.9%